

Trysull & Seisdon Parish Council

2020/2021 PRECEPT & BUDGETS

	Precept Budget 2020/21	% Precept	% [A][B][C]	Reserves B/f 2019/20	Add. Resource Budget 2020/21	Contingency Re-allocation 2020/21	Council Budget C/f 2020/21	
	£			£	£	£	£	
EXPENDITURE:								
Council Administration:								
Clerk's Salary	6,135.00	21.45%	64.11%	-	-	-	6,135.00	LGA 1972
Administration	500.00	1.75%	5.22%	-	-	-	500.00	LGA 1972
Audit & Accountancy	480.00	1.68%	5.02%	-	-	-	480.00	LGA 1972
NALC/SPCA Subscription	-			-	-	-	-	LGA 1972
Election Costs	625.00	2.19%	6.53%	-	-	625.00	1,250.00	Rep. of Peoples Act 1983
Training	100.00	0.35%	1.04%	-	-	-	100.00	LGA 1972
Web Site	750.00	2.62%	7.84%	-	-	-	750.00	LGA 1972
Insurance	500.00	1.75%	5.22%	-	-	-	500.00	LGA 1972
Village Hall & Furniture Rent	480.00	1.68%	5.02%	-	-	-	480.00	LGA 1972
[A]	9,570.00	33.46%	100.00%	-	-	625.00	10,195.00	
Grounds Costs:								
Playing Field Inspections	695.00	2.43%	5.80%	-	-	-	695.00	LG(MP)A 1976
Playing Field Ground Maintenance	7,995.00	27.95%	66.76%	-	-	-	7,995.00	LG(MP)A 1976
Play Area Equipment Maintenance	1,500.00	5.24%	12.53%	-	-	1,000.00	2,500.00	LG(MP)A 1976
Playing Area (Eng.) Report	410.00	1.43%	3.42%	-	-	-	410.00	LG(MP)A 1976
SPFA Subscription	-			-	-	-	-	LG(MP)A 1976
Playing Field Rent (Seisdon)	1.00	0.00%	0.01%	-	-	-	1.00	LG(MP)A 1976
Car Park (Poor's Piece) Rents	174.00	0.61%	1.45%	-	-	-	174.00	Road Traffic Reg. Act 1984
Car Park (Hedge) Maintenance	350.00	1.22%	2.92%	-	-	-	350.00	Open Spaces Act 1906
SSDC (Sub-Contract) Maintenance	450.00	1.57%	3.76%	-	-	-	450.00	Open Spaces Act 1906
The Pound Maintenance	400.00	1.40%	3.34%	-	-	-	400.00	Open Spaces Act 1906
[B]	11,975.00	41.87%	100.00%	-	-	1,000.00	12,975.00	
Activities & Assets:								
Verge Maintenance	250.00	0.87%	3.54%	-	-	-	250.00	Highways Act 1980
Community Magazine	1,500.00	5.24%	21.26%	-	-	-	1,500.00	LGA 1972 s.137
Drainage	-			-	-	-	-	
Asset Maintenance:								
Seats & Shelters	250.00	0.87%	3.54%	-	-	-	250.00	Parish Councils Act 1957
Phone Boxes	250.00	0.87%	3.54%	-	-	-	250.00	LGA 1894
Other	100.00	0.35%	1.42%	-	-	-	100.00	LGA 1894
Miscellaneous (s.137)	200.00	0.70%	2.83%	-	-	-	200.00	LGA 1972 s.137
Contingency	805.00	2.81%	11.41%	(31.00)	3,488.00 (	2,875.00)	1,387.00	
Asset Purchases:								
Litter Bins	200.00	0.70%	2.83%	-	-	-	200.00	Litter Act 1983
Picking Equipment	-			-	-	-	-	
Signage	1,500.00	5.24%	21.26%	-	-	1,000.00	2,500.00	LG & Rating Act 1997
Planters	1,250.00	4.37%	17.72%	-	-	250.00	1,500.00	LGA 1972 s.137
Benches	750.00	2.62%	10.63%	-	-	-	750.00	Parish Councils Act 1957
[C]	7,055.00	24.67%	100.00%	(31.00)	3,488.00 (	1,625.00)	8,887.00	
Budgeted Expenditure:	<u>28,600.00</u>			(31.00)	3,488.00	-	<u>32,057.00</u>	
P.F.A Donation					2,959.00			
VAT Refundable					<u>529.00</u>			
					<u>3,488.00</u>			
Bank Reserve Target								
% of Budgeted Precept	[A+B]	21,545.00	75.33%					
Cash b/f		<u>21,514.42</u>						
Excess Reserves		(30.58)		(31.00)				

		% Increase on Prior Year	£	Inc. in Precept	Tax base	Inc. due to Inc. in Tax base	Band (D)	Inc. in Band (D)	S. Staffs Ave.	P.C. < Ave.
	2020/2021						£		£	£
Precept:	2020/2021	10.53%	<u>28,600.00</u>	2,725.00	572.3	0.63%	49.97	9.90%	58.51	(8.54)
Precept History	2019/2020	12.50%	25,875.00	2,875.00	569.0	2.88%	45.47	9.62%	56.25	(10.78)
	2018/2019	3.60%	23,000.00	800.00	554.5	-0.52%	41.48	4.13%	53.70	(12.22)
	2017/2018	-1.77%	22,200.00 (	400.00)	557.3	1.45%	39.83	-3.22%	52.46	(12.63)
	2016/2017	27.68%	22,600.00	4,900.00	549.1		41.16		51.92	(10.76)
	2015/2016	11.65%	17,700.00							
	2014/2015		15,853.00							

Inc. Precept = (TB * Inc. Bd) + [(Bd + Inc. Bd) * Inc. TB]
 TB = Tax Base
 Bd = Band (D)
 Bf = Band (F) [= Bd * 13/9]

Inc. in Bd / Bf 4.50
 Inc. in TB 3.3
 Inc. in Precept 2,725.40
 Rounded 2,725.00